

Government of Jammu and Kashmir
Health & Medical Education Department
Civil Secretariat-Srinagar/ Jammu

Subject: Release of funds under Centrally Sponsored Scheme "India COVID-19 Emergency Response and Health System Preparedness Package Phase-II (ECRP-II) under National Health Mission" during the year 2022-23.

Government Order No: 365 -JK(HME) of 2022
Dated: 03 -06-2022

Sanction is hereby accorded to the:-

1. Release of Rs. 3498.00 lakhs (Rupees Thirty Four Crore Ninety Eight Lakhs) only, as grant-in-aid released by the Ministry of Health & Family Welfare, Government of India under Centrally Sponsored Scheme "India COVID-19 Emergency Response and Health System Preparedness Package Phase II (ECRP-II) under National Health Mission" and its placement at the disposal of Mission Director, National Health Mission, J&K as per the details given as under :-

S. No	Sanction No.& Date	Amount released (Rs. in lakhs)	Activities
1	G/27017/56/2020-21-NHM-Finance(FTS)-8150456 Dated. 28-03-2022	3498.00	The component wise activities details given in Annexure " A "
	Total	3498.00	

2. Advance drawl of Rs. 3498.00 lakhs (Rupees Thirty Four Crore Ninety Eight Lakhs) only as detailed above, by Mission Director, National Health Mission, J&K for e-transfer of funds into Single Nodal Account (SNA) of J&K State Health Society for utilization during the current financial year 2022-23 as per the revised procedure of CSS funds notified by Ministry of Finance, Government of India on 23-03-2021 read with other SOPs/ guidelines duly circulated by the Finance Department.

The release of funds shall be subject to the following conditions:

- a. The expenditure shall be made strictly, according to the classification under which funds have been authorized by the Finance Department.
- b. Treasury Officers shall not entertain bills without complete classification under which funds have been authorized by the Finance Department.
- c. Drawing and Disbursing Officer (DDO) shall complete all codal formalities before presentation of bills at the Treasury.
- d. Treasury Officer shall not allow parking or drawl of funds in the Civil Deposit without prior concurrence of the Finance Department.
- e. The Mission Director, NHM shall send status report about the scheme in terms of physical and financial progress made during the current financial year.
- f. The Mission Director, NHM shall send Utilization Certificate (UC) of the funds as early as possible and positively before 31-03-2023 to Government of India under intimation to this department.

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- g. All the sanctions/ approvals and clearances shall be in place before drawl of money from the treasury.
- h. Director Finance, Health & Medical Education Department shall vouchsafe the availability of funds on BEAMS portal and accordingly release the funds to the concerned.
- i. The expenditure shall be incurred strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the concerned Ministry of Government of India.
- j. The conditions stipulated in BEAMS generated order may be adhered to in letter & spirit.
- k. MD, NHM shall follow the revised procedure of CSS funds notified by Ministry of Finance, GoI on 23-03-2021 read with other SOPs/ guidelines duly circulated by the Finance Department.
- l. The funds shall not be available for re-appropriation/ diversion at any level.
- m. The funds shall be debited as per the following account classification:

Demand No	17-Health & Medical Education Department
Major Head	2210- Medical and Public Health
Sub Major Head	03-Rural Health Services Allopathy
Minor Head	800-Other Expenditure
Group Head	0031- CSS
Sub Head	2256-National Rural Health Mission
Detailed Head	028-Grant-in-Aid

This issues with the concurrence of Finance Department conveyed vide their U.O No: 15822-FD-RES0CSSS/16/2021-03-48 dated. 13-05-2022.

By Order of the Government of Jammu & Kashmir

Sd/-

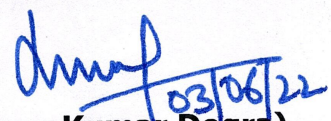
(Manoj Kumar Dwivedi) IAS,
Principal Secretary to the Government,
Health & Medical Education Department

No: HD/Plan/147/2021-02-part (2)

Dated: 03 -06-2022

Copy to the:-

1. Additional Chief Secretary, Finance Department.
2. Joint Secretary (J&K), Ministry of Home Affairs, Govt. of India.
3. Accountant General J&K, Srinagar/ Jammu.
4. Mission Director, National Health Mission, J&K, Jammu.
5. Director Finance, Health & Medical Education Department.
6. PS to Principal Secretary to the Government, H&ME Department.
7. Govt. Order File (w4scs)
8. Stock file/ Concerned file


(Aman Kumar Dogra)

Deputy Director (Planning),
Health & Medical Education Department.

Annexure " A" to the Government Order No. 365-JK(HME) of 2022
Dated. 03-06-2022

**Release of funds under Centrally Sponsored Scheme "India COVID-19
Emergency Response and Health System Preparedness Package Phase-II
(ECRP-II) under National Health Mission" during the year 2022-23**

(Rs. In Lakhs)

SL. No.	Approved Activity	Component Cost	Budget Approved	Remarks
1	COVID Essential Diagnosis & Drugs		1252.31	
	RTPCR Kits	564.5		11.35 lakh RTPCR test kits @ Rs 50 per kit
	Rapid Antigen Kits	684.81		9,78,296 RAT Kits @ Rs. 70 per kit
2	Ramping up of Health Infrastructure with focus on Paediatric care units		2131.22	
	Establishment additional Beds by provision of Prefab Units closer to the community. <ul style="list-style-type: none"> No. of 6 bedded units at PHC Level: Rs. 786.72 Lakhs No. of 6 bedded units at CHC Level: Rs. 420.00 Lakhs 	1206.72		Annexure I & Annexure II
	Referral Transport	900.00		
	Establishment of 32 bedded Paediatric Care Unit in DH WITH < 100 beds	24.50		
3.	IT Interventions Hospital Management Information System and Teleconsultations		100.00	
4	Capacity Building & Training for ECRP II Components		14.88	
	Grand Total		3498.41	

List of CHC's proposed for establishment of 20 bedded Prefab Units		
S.No.	District	Name of the CHC
1	Udhampur	CHC Chennani
2	Kathua	CHC Billwar
3	Ramban	CHC Batote
4	Doda	CHC Thathri
5	Rajouri	CHC Darhal
6		CHC Kandi
7	Anantnag	SDH Seer
8	Kulgam	CHC DH Pora
9	Bandipora	CHC Dawar
10	Kupwara	CHC Maidanpoa
11	Pulwama	CHC Tral
12	Baramulla	CHC URI

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List of PHC's proposed fro establishment of 6 bedded Prefab Units

S.No.	District	Name of the PHC
1	Udhampur	PHC Hartaryan
2		PHC Majalta
3		PHC Basantgarh
4		PHC Latti
5		PHC Pancheri
6		PHC Lander
7		PHC Ghordi
8	Kathua	PHC Marheen
9		PHC Machedi
10		NTPHC Sandroon
11		PHC Bhoond
12	Kishtwar	PHC Chatroo
13		PHC Dachhan
14		PHC Keeru
15		PHC Afti
16		PHC Massu
17	Poonch	PHC Lassaana
18		PHC Dhargloon
19		PHC Loran
20		PHC Chandimarh
21		PHC Mankote
22		PHC Sawjian
23	Reasi	PHC Budhan
24		PHC Tulli
25		PHC Balmatkote
26		PHC Bhagodas
27		PHC Matah
28		PHC Dharan
29	Ramban	PHC Mangit
30		PHC Ukheral
31		PHC Sangaldan
32		PHC Ramsoo
33	Doda	PHC Tipri
34		PHC Goha
35		NTPHC Jakyas
36		NTPHC Sarna
37	Rajouri	PHC Bagla Nadyala
38		PHC Moughla
39		PHC Seari
40		PHC Budhal
41	Shopian	PHC Berthipora
42		PHC Harmen
43		PHC Saidow

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44	Budgam	PHC Hafroo
45		PHC Surasyar
46		PHCHardpanzoo
47		PHC Gondipora
48		PHC Poshkar
49	Kulgam	PHC Qazigund
50		PHC Qaimoh
51		PHC Devsar
52		PHC Tarigam
53	Anantnag	PHC Salia
54		PHC Larnoo
55		PHC Marhama
56		PHC Qammer
57		PHC Wandevalgam
58	Bandipora	PHC Ashtangoo
59		PHC Nowgam
60		PHC Chuntimulla
61		PHC Sheikhpora
62	Ganderbal	PHC Safapora
63		PHC Wakura
64		PHC Babanagri
65		PHC Shuhama
66		PHC Sonamarg
67	Kupwara	PHC Taratpora
68		PHC Behnipora
69		PHC Lalpora
70		PHC Unisoo
71		PHC Chogal
72	Pulwama	PHC Sangerwani
73		PHC Tahab
74		PHC Abhama
75		PHC Aripal
76	Baramulla	PHC Warikha
77		PHC Delina
78		PHC Hariwantnoo
79		PHC Haroobura
80		PHC Shrakwara

Aman Kumar Dogra
03/06/22

(Aman Kumar Dogra)
Deputy Director (Planning),
Health & Medical Education Department.